

Notes to the Financial Statements

45. Statutory Harbour Authority

Exeter City Council is the harbour authority for the Exe Estuary.

An annual Statement of Account relating to harbour activities is required to be prepared, in accordance with the 1964 Harbours Act.

	2021-22	2022-23
	£'000	£'000
Income		
Fees and Charges	(123)	(27)
Total Income	(123)	(27)
Expenditure		
Employees	197	194
Premises	71	62
Supplies and Services	33	43
Transport	40	37
Capital Charges	52	47
Total Expenditure	393	383
Net cost of Harbour Activities as included in the Comprehensive Income and Expenditure Statement	270	356

Fees and Charges for 2024-25

	Fee	VAT @ 20%	Total	VAT CODE
G CANAL AND PORT OF EXETER				
* With effect from 1st April 2024				
Calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/or aft of the vessel at the mooring				
Cost may be amended for operational reasons by the Port Manager				
1 Mooring on Bight				
i Commercial/ Qualifying Vessel (per day or part day)	85.00	-	85.00	7
ii Recreational vessels under 40 ft (per day or part day)	17.50	3.50	21.00	3
iii Recreational vessels over 40 ft (per day or part day)	21.67	4.33	26.00	3
2 Mooring Licence or Storage Ashore (per metre per month or part month)				
i Basin or Canal (including Turf)	14.17	2.83	17.00	3
ii Topsham Quay hardstand, including trailers (booking deposit required - minimum period of stay applies)	17.50	3.50	21.00	3
iii Topsham Quay alongside (by arrangement)		Price on application		3
iv Multihull Vessels		Plus 25%		as applicable
		After 12 months an additional 25% per quarter cumulative		as applicable
v Vessels Stored Ashore		By negotiation		as applicable
vi Boat restoration projects (storage on hardstanding)		By negotiation		as applicable
vii Commercial vessel		By negotiation		as applicable
viii Vessels exceeding maximum overnight permitted stay		By negotiation		as applicable
3 Locking In or Out at Turf (including Mastling/Demasting)				
Mon to Fri (exc Public holidays) 08:00:15:00				
For access and passage outside these times contact the Operations Manager				
No fee for recreational vessels available on designated Convoy dates				
i Recreational Vessel additional single lock in or out (during season)	35.00	7.00	42.00	3
ii Recreational Vessel out of hours (by arrangement)	96.25	19.25	115.50	3
iii Commercial Vessel Weekday	175.00	-	175.00	7
iv Cancellation of booking (less than 1 day prior to event)	37.50	7.50	45.00	3
4 One Way Passage Along Canal (Single Hull Vessels)				
Mon to Fri (exc Public holidays) 08:00:15:00				
For access and passage outside these times contact the Operations Manager				
No fee for recreational vessels available on designated Convoy dates				
i Recreational Vessel Weekday	58.33	11.67	70.00	3
ii Commercial Vessel Weekday	180.00	-	180.00	7
iii Cancellation of booking (less than 3 days prior to event)	37.50	7.50	45.00	3
5 Winter Season Storage Offer as Part of Designated Convoy				
Five months paid in advance includes Locking & Transit with convoy rate - per				
i metre	70.83	14.17	85.00	3
Five months paid in advance includes Locking & Transit, convoy, hire of				
ii cradle (excluding crantage fees) - 8m LOA vessel	770.83	154.17	925.00	3
Five months paid in advance includes Locking & Transit, convoy, hire of				
iii cradle (excluding crantage fees) - 10m LOA vessel	908.33	181.67	1,090.00	3
Five months paid in advance includes Locking & Transit, convoy, hire of				
iv cradle (excluding crantage fees)- 12m LOA vessel	1,050.00	210.00	1,260.00	3
6 Visiting Vessels' Mooring and Berths per day or part				
Mooring alongside per day (max. 4 weeks in any year)				
i Turf weekdays (min period 2 days) per day inclusive of Locking	29.17	5.83	35.00	3
ii Turf 'weekend' (in Friday/out Monday) inclusive of Locking	75.00	15.00	90.00	3
iii Topsham Quay per day	20.83	4.17	25.00	3
7 Passenger Vessels and/or boats for hire within the Port, Canal or Basin				
Landing passengers (per passenger/ occupant per one way passage)				
Pontoons per metre per month	0.70	-	0.70	7
Contracted Use of the Waterway	17.00	-	17.00	7
		By negotiation		
8 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use				
i Canal or Canal Basin - mooring afloat (per metre per month/part month)	14.25	-	14.25	7
ii Topsham Quay - mooring afloat (per metre per month/part month)		Price on application		7
9 Services				
Electricity, Water & Waste Disposal		At cost plus 20%		
10 Crantage				
Lifting in or out				
i Crantage assistance fee (not including contractor crantage costs)	45.83	9.17	55.00	3
ii Lifting over Topsham Quay per metre plus crantage fee	4.17	0.83	5.00	3
Hire of cradles per boat per month or part (cradle or legs on keel boats				
iii compulsory)	41.67	8.33	50.00	3
iv Provision of Appointed Person		At cost		3
11 Storage and Labour				
i Storage of masts ashore (per period up to 6 months)	43.75	8.75	52.50	3
ii Assistance / Supervision (where not included in other charges)		At cost		3
iii Labour per half hour	41.67	8.33	50.00	3
iv Labour per half hour with use of boat (2 staff)	158.33	31.67	190.00	3
12 Administration Charges				
Change of ownership of a boat within the Canal	20.83	4.17	25.00	3
13 Hire of Unifloat per day (or part thereof)				
i Hire of concrete Walcon pontoon per day (or part thereof) plus delivery	10.83	2.17	13.00	3
ii Hire of Uniflote pontoon per day (or part thereof)	112.50	22.50	135.00	3
iii Storage of equipment, containers and cradles per metre per month	14.17	2.83	17.00	3
14 Licensing of Commercial Craft and Boat Operators per annum				
i Commercial Craft	33.33	6.67	40.00	3
ii Operators (initial)	91.67	18.33	110.00	3
iii Operators (Renewal)	33.33	6.67	40.00	3
15 Topsham Ferry per crossing				
i Per person (under 5 yrs old free)	2.00	-	2.00	7
ii Bicycles	1.50	-	1.50	7
iii Water taxi to other vessels (at Ferry Operative's discretion)	7.00	-	7.00	7

Fees and Charges for 2024-25

	Fee	VAT @ 20%	Total	VAT CODE
16 Exeter Port Authority Marine Services				
i Deep water mooring service - includes lifting and inspection of mooring block Service mooring to connection with ground chain (does not include inspection ii of ground chain)	135.00	27.00	162.00	3
iii Drying mooring service	135.00	27.00	162.00	3
iv Winterise mooring (Including storage)	45.00	9.00	54.00	3
v General Labour per staff member per half hour	30.67	6.13	36.80	3
vi Hire of commercial boat with helm and crew per half day (4 hours maximum)	41.67	8.33	50.00	3
vii Hire of commercial boat and crew per day (8 hours maximum)	875.00	175.00	1,050.00	3
viii Telehandler with driver per hour	1,750.00	350.00	2,100.00	3
ix Telehandler with driver per day	158.33	31.67	190.00	3
x All other commercial work	658.33	131.67	790.00	3
	By Negotiation			3
17 Exeter Port Authority Training Courses				
i Powerboat Level 2 courses	360.00	-	360.00	8
ii RYA Level 2 - Powerboat Handling Direct Assessment Course	220.00	-	220.00	8
iii Advanced Powerboat course	400.00	-	400.00	8